

Solicitation: ED-NAG-11-0001: Attachment C: Sample Cost Proposal Submission Format (Fixed Price Budget)*

Offeror:			Task 1		Task 2		Task 3		Task 4		Task 5		TOTAL
Period of Performance:			Name		Name		Name		Name		Final Reports		Labor Hours
	Labor Rates (Loaded: burdened)	Total Contract Hours	Task 1 Labor Costs	Task 1: Name	Task Labor Costs	Task 2: Name	Task 2 Labor Costs	Task 3: Name	Task 3 Labor Costs	Task 4: Name	Task 4 Labor Costs	Task 5: Final Reports	Labor Hours (Cumulative)
Personnel/Direct Labor		Hours	Costs	Hours	Costs	Hours	Costs	Hours	Costs	Hours	Hours	Costs	Hours
Person 1	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 2	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 3	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 4	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 5	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 6	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 7	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 8	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 9	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 10	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 11	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Person 12	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
Total Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Other Direct Costs (ODCs)*													
			Task 1		Task 2		Task 3		Task 4		Task 5		TOTAL
Supplies			\$0		\$0		\$0		\$0		\$0		\$0
Reproduction			\$0		\$0		\$0		\$0		\$0		\$0
Postage & Distribution			\$0		\$0		\$0		\$0		\$0		\$0
Consultants/Honorarium (provides names and rates)			\$0		\$0		\$0		\$0		\$0		\$0
Travel (provide detailed cost breakdown)			\$0		\$0		\$0		\$0		\$0		\$0
Communications (e.g. webinars, web costs, conference calls etc.)			\$0		\$0		\$0		\$0		\$0		\$0
			\$0		\$0		\$0		\$0		\$0		\$0
Total Other Direct Costs*			\$0		\$0		\$0		\$0		\$0		\$0
G&A (estimated x%)*			\$0		\$0		\$0		\$0		\$0		\$0
Total Direct and Other Direct Costs			\$0		\$0		\$0		\$0		\$0		\$0
Fee *			\$0		\$0		\$0		\$0		\$0		\$0
GRAND TOTAL ESTIMATE													
Total			\$0		\$0		\$0		\$0		\$0		\$0

* Contractor to provide detailed costs for labor and assumptions for Other Direct Costs by work/task areas proposed and add G&A and Fee